

No. 14-13/2009-CW-II Vol. IV
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 26th February, 2014

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

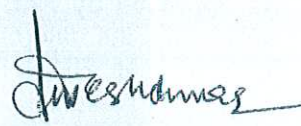
Subject: Central share of full & final instalment of grants-in-aid for the year 2013-14 to the Government of Kerala under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.4,79,72,000/- [Rupees Four Crore Seventy Nine Lakhs Seventy Two Thousand only] to the Government of Kerala as Central share of full & final instalment for the current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

| Sl. No. | Component | Grant-in-aid sanctioned | | | | |
|---------|--|---|---------------|---------------|---------------|------------------|
| | | Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh) | | | | |
| | | Non-recurring | Recurring | Total | Central Share | State/ NGO Share |
| [A] | Service Delivery Structure | | | | | |
| [i] | State Project Support Unit [SPSU] | 0.00 | 43.55 | 43.55 | 43.55 | 0.00 |
| [ii] | State Child Protection Society [SCPS] | 0.00 | 25.59 | 25.59 | 19.19# | 6.40 |
| [iii] | Districts Child Protection Units [DCPUs] in 14 districts | 0.00 | 329.07 | 329.07 | 246.80@ | 82.27 |
| [iv] | State Adoption Resource Agency [SARA] | 0.00 | 11.82 | 11.82 | 8.86 | 2.96 |
| | Total [A] | 0.00 | 410.03 | 410.03 | 318.40 | 91.63 |
| [B] | Care, Support and Rehabilitation Service | | | | | |
| [i] | 2 existing and 1 new Open Shelter | 2.95 | 24.78 | 27.73 | 24.96 | 2.77* |
| | Total [B] | 2.95 | 24.78 | 27.73 | 24.96 | 2.77 |

Contd.....



(SUDESH KUMAR)
Under Secretary
Min. of Women & Child Dev.
Govt. of India

| | | | | | | |
|------|---|-------------|----------------|----------------|---------------|---------------|
| [C] | Family based Non-institutional Care | | | | | |
| [i] | Govt run SAA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [ii] | 8 existing NGO Run SAAs | 3.30 | 58.80 | 62.10 | 55.89 | 6.21* |
| | Total [C] | 3.30 | 58.80 | 62.10 | 55.89 | 6.21 |
| [D] | Institutional Services | | | | | |
| [i] | Maintenance of 24 Govt. run Homes | 0.00 | 488.86 | 488.86 | 366.65 | 122.21 |
| [ii] | Maintenance of NGO run Homes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total [D] | 0.00 | 488.86 | 488.86 | 366.65 | 122.21 |
| [E] | Statutory Support Services | | | | | |
| [i] | Maintenance of 14 Child Welfare Committees [CWCs] | 0.00 | 38.64 | 38.64 | 13.52 | 25.12 |
| [ii] | Maintenance of 14 Juvenile Justice Boards [JJBs] | 0.00 | 18.48 | 18.48 | 6.47 | 12.01 |
| | Total [E] | 0.00 | 57.12 | 57.12 | 19.99 | 37.13 |
| | Grand Total | 6.25 | 1039.59 | 1045.84 | 785.89 | 259.95 |
| | Less Unspent Balance of 2012-13 | | | | 67.72 | |
| | Less 1st installment of 2013-14 | | | | 238.45 | |
| | Net grant to be released | | | | 479.72 | |

* Non-Governmental Organizations (NGOs) share.

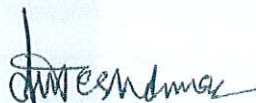
Grant-in-aid for Innovative Project has not been included.

@ Grant for Sponsorship and After Care has been provided for 14 Districts.

2. The above-mentioned grant is subject to the under mentioned conditions:-

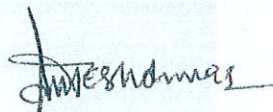
- [i] **As approved by PAB** recurring grant including salary for SPSU have been provided for full financial year 2013-14, except the salary of staff yet to be appointed, which were approved from 1st September, 2013. The salary of the Programme Manager, Administrative Officer and Account Officer have been provided as per the State Government rate which is higher than the ICPS norms as these posts are filled up on deputation basis. Non-recurring grant has already been provided to the State.
- [ii] **As approved by PAB** recurring grant including salary have been provided for SCPS from the date of appointment of staff, i.e. for seven months from 1st September, 2013 as per ICPS norms. Non-recurring grant has already been provided to the State. PAB has also approved in principle proposal for innovative project in the State. However, grant-in-aid would be considered after the State submits detailed proposal.
- [iii] **As approved by PAB** recurring grants for all 14 DCPUs, including salary, grants for sponsorship and aftercare, have been provided from the date of appointment of staff i.e. for seven months from 1st September, 2013. Non-recurring grant has already been provided to the State.
- [iv] **As approved by PAB** all recurring grant including salary have been provided for SARA from the date of appointment of staff, i.e. for Nine months and Twelve days from 19th June, 2013. Non-recurring grant has already been provided to the State.

Continued....


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- [v] **As approved by PAB**, recurring grants for 8 NGO run SAAs already being supported under ICPS, has been provided as per ICPS norms for the year 2013-14. Non-recurring grants have been provided for 2 SAAs which have not been provided previously. (List attached)
- [vi] **As approved by PAB**, grants have been provided on the basis of actual number of beneficiaries for only those Government run 24 Homes (8 CH, 2 SH, 11 OH and 3 Homes for Special Need Children) which have beneficiaries present in them for full financial year. No grant has been provided for After Care Homes as the grant for After Care Component is being provided under DCPU. As decided by PAB, non-recurring and up-gradation of existing Government run Homes would be considered after rationalization exercise is completed and on receipt of a fresh proposal from the State. For Non-Governmental Organization (NGO) run Homes, PAB has accorded in-principle approval, hence, recurring and non-recurring grants would be considered after the State provides the requisite details. (List attached)
- [vii] **As approved by PAB**, recurring grant for whole financial year have been provided for 2 existing Open Shelters and recurring grant for 1 additional Open Shelter [*Association for Welfare of the Handicapped (Free Birds), Kozhikode*] has been provided for 8 months from 1st August, 2013. Non-recurring grant for the aforesaid additional Open Shelter has also been provided. (List attached)
- [viii] There are **14 existing** Child Welfare Committees (CWCs). As approved by PAB, recurring grant for all 14 CWCs for the whole financial year based on the actual number of sittings, except, the salary of Data Entry Operator has been provided. As the State Government has not yet provided the date(s) of appointment of Data Entry Operator in CWCs, the salary of the Data Entry Operator has not been provided. The salary of the Data Entry Operator would be considered after receipt of the date(s) of appointment from State as reimbursement.
- [ix] There are **14 existing** Juvenile Justice Boards (JJBs). As approved by PAB, recurring grant for all 14 JJBs for the whole financial year based on the actual number of sittings, except, the salary of Data Entry Operator has been provided. As the State Government has not yet provided the date(s) of appointment of Data Entry Operator in JJBs, the salary of the Data Entry Operator has not been provided. The salary of the Data Entry Operator would be considered after receipt of the date(s) of appointment from State as reimbursement.
- [x] The Government of Kerala shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

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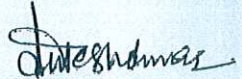


(SUDESH KUMAR)
Under Secretary
Min. of Women & Child Dev.
Govt. of India, New Delhi

: 4 :

- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Kerala through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2013-14 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.JS&FA/2603/WCD dated 21.02.2014.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 25.**

Yours faithfully,



(Sudesh Kumar)

Under Secretary to the Government of India

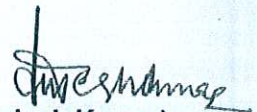
(SUDESH KUMAR)

Under Secretary

Min. of Women & Child Dev.
Govt. of India, New Delhi

Copy forwarded to:

1. The Secretary, Department of Social Welfare, Secretariat, Government of Kerala, Thiruvananthapuram – 695001, Kerala.
2. The Director, Directorate of Social Welfare, Government of Kerala, Vikas Bhawan, 5th Floor, Thiruvananthapuram, Kerala.
3. The Jt. Director, Directorate of Social Welfare, Government of Kerala, Vikas Bhawan, 5th Floor, Thiruvananthapuram, Kerala
4. The Accountant General, Thiruvananthapuram, Kerala.
5. The Secretary, Finance Department, Government of Kerala, Thiruvananthapuram.
6. Reserve Bank of India, Nagpur Branch, Nagpur.
7. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. PS to MOS (WCD).
10. PS to Secretary (WCD)
11. PS to Joint Secretary (VJ)
12. Director-NIC (WCD)for uploading on Ministry Website
13. US (Budget)/ DDO (Cash), WCD.
14. Guard file/Section Folder.



(Sudesh Kumar)

Under Secretary to the Government of India

(SUDESH KUMAR)

Under Secretary

Min. of Women & Child Dev.
Govt. of India, New Delhi

List A

INSTITUTIONAL CARE- GOVERNMENT RUN HOMES

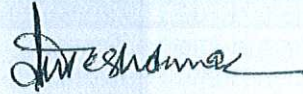
| SL.N O | Name and address of Home | District | Type of Home | capacity | | Actual no. of children as on 1 st April 2013 | | No of children with special needs | |
|-----------|---|---------------------|-----------------|----------|------|---|------|--|------|
| | | | | Girls | Boys | Girls | Boys | Girls | Boys |
| 1. | Government Special Home, Poojappura | TVPM | SH | - | 100 | - | 1 | - | - |
| 2. | Special Children's Home | Kozhikode | SH | 100 | - | - | 1 | - | - |
| 3. | Government Children's Home | TVPM | CH | - | 100 | - | 51 | - | - |
| 4. | Government Children's Home | Kollam | CH | - | 100 | - | 60 | - | - |
| 5. | Government Children's Home, Mayithara | Alappuzha | CH | - | 50 | - | 18 | - | - |
| 6. | Government Children's Home | Kottayam | CH | - | 100 | - | 31 | - | - |
| 7. | Children's Home (girls) | Ernakulam | CH | 100 | - | 111 | - | 4 | - |
| 8. | Children's Home (girls) | Kozhikode | CH | 100 | - | 146 | - | 3 | - |
| 9. | Children's Home (Boys) | Kozhikode | CH | - | 100 | - | 103 | - | - |
| 10. | Government Children's Home | Thrissur | CH | - | 100 | - | 41 | - | - |
| 11. | Observation Home | Pathana- mthitta | OH | - | 50 | - | 1 | - | - |
| 12. | Observation Home | Alappuzha | OH | - | 50 | - | 1 | - | - |
| 13. | Observation Home | Ernakulam | OH | - | 50 | - | 4 | - | - |
| 14. | Observation Home | Thrissur | OH | - | 50 | - | 1 | - | - |
| 15. | Observation Home (Boys) | Kozhikode | OH | - | 50 | - | 1 | - | - |
| 16. | Observation Home (Girls) | Kozhikode | OH | 50 | - | 1 | - | - | - |
| 17. | Observation Home | Palakkad | OH | - | 50 | - | 1+4 | - | - |
| 18. | Observation Home | Wayanad | OH | - | 50 | - | 0+11 | - | - |
| 19. | Observation Home | Kannur | OH | - | 50 | - | 4+4 | - | - |
| 20. | Observation Home | Kasargod | OH | - | 25 | - | 1+12 | - | - |
| 21. | Observation Home | Malappram | OH | - | 50 | - | 3+16 | - | - |
| 22. | Care Home for disabled Children | Alappuzha | Sp.H | - | 25 | - | 11 | - | 11 |
| 23. | Care Home for disabled Children | Kannur | Sp.H | - | 25 | - | 10 | - | 10 |
| 24. | Home for mentally deficient Children | Kozhikode | Sp.H | - | 50 | - | 32 | - | 32 |



(SUDESH KUMAR)
Under Secretary
Min. of Women & Child Dev.
Govt. of India New Delhi

EXISTING SPECIALISED ADOPTION AGENCIES (SAA)

| SL. NO | NAME AND ADDRESS OF SAA | NGO OR GO RUN | NAME AND ADDRESS OF NGO | CAPACITY | ACTUAL NO.OF CHILDREN (AS ON 1 ST APRIL 2013) | |
|--------|--|---------------|--|----------|--|-------|
| | | | | | BOYS | GIRLS |
| 1 | Kerala State Child Welfare Council, Tvpm (Unit 1) | NGO | Kerala State Child Welfare Council, Tvpm (Unit 1) | 25 | 25 | 28 |
| 2 | Kerala State Child Welfare Council, Tvpm (Unit 11) | NGO | Kerala State Child Welfare Council, Tvpm (Unit 11) | 25 | 6 | 1 |
| 3 | Sishu Bhavan, Sisters of Nazhrat, Ernakulam | NGO | Sishu Bhavan, Sisters of Nazhrat, Ernakulam | 25 | 1 | 2 |
| 4 | Anandha Bhavan, Foundling Home, Palakkad | NGO | Anandha Bhavan, Foundling Home, Palakkad | 20 | 5 | 4 |
| 5 | Divine Provident Foundling Home, Idukki | NGO | Divine Provident Foundling Home, Idukki | 20 | 2 | 0 |
| 6 | Sainikethan Foundling Home, Trissur | NGO | Sainikethan Foundling Home, Trissur | 20 | 6 | 4 |
| 7 | St. Joseph Foundling Home | NGO | St. Joseph Foundling Home | 25 | 1 | 3 |
| 8 | Deena Sevana Sabha, Sneha Nikethan Kannur | NGO | Deena Sevana Sabha, Sneha Nikethan Kannur | 20 | 8 | 5 |

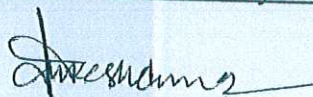


(SUDESH KUMAR)
Under Secretary
Min. of Women & Child Dev.
Govt. of India, New Delhi

**OPEN SHELTERS FOR CHILDREN IN NEED OF CARE AND PROTECTION IN
URBAN AND SEMI-URBAN AREAS NGO RUN**

| SL. NO | NAME AND ADDRESS OF NGO | LOCATION OF SHELTER | CAPACITY | ACTUAL NO.OF CHILDREN AS ON 1 ST APRIL 2011 (YEAR) | |
|--------|---|--|----------|---|------|
| | | | | Girls | Boys |
| 1 | Don Bosco Veedu Society | Thampanoor, Thiruvananthapuram | 25 | Nil | 17 |
| 2 | Association for Welfare of the Handicapped* | "Free Birds" U.P. School road, Civil Station Calicut-673 020 | 40 | 46 | 0 |
| 3 | Dreams Open Shelter Home | 'Dreams", Bannu Road chalad kannur -670014 | 50 | 81 | 70 |

*** New Open Shelters proposed during current financial year 2013-14.**



(SUDESH KUMAR)
Under Secretary
Min. of Women & Child Dev.
Govt. of India, New Delhi

No. 14-3/2013-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 22nd July, 2013

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the States (other than North Eastern States and J&K) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 99,85,37,000/- [Rupees Ninety Nine Crores Eighty Five Lakhs and Thirty Seven Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the States as per details given below:

| 1 | 2 | 3 | 4 | 5 |
|--------------|----------------------|--|--|---|
| S. No. | Name of the State/UT | Grant sanctioned as per PAB approval for 2012-13 and 2011-12* (Central Share) (Rs. In Lakhs) | Recurring grant sanctioned during 2012-13 (Rs. In Lakhs) | Net Grant to be released (50% of Col. 4) (Rs. In Lakhs) |
| 1 | Andhra Pradesh | 2999.28 | 2412.99 | 1206.50 |
| 2 | Bihar | 1022.45 | 433.44 | 216.72 |
| 3 | Chattisgarh | 554.06 | 426.67 | 213.34 |
| 4 | Gujarat | 1343.52 | 1343.52 | 671.76 |
| 5 | Haryana | 751.78 | 730.3 | 365.15 |
| 6 | Himachal Pradesh* | 265.55 | 169.92 | 84.96 |
| 7 | Jharkhand | 420.67 | 289.91 | 144.96 |
| 8 | Karnataka | 2040.04 | 2002.87 | 1001.44 |
| 9 | Kerala* | 495.88 | 476.89 | 238.45 |
| 10 | Madhya Pradesh | 1229.7 | 1092.05 | 546.03 |
| 11 | Maharashtra | 1115.11 | 1115.11 | 557.56 |
| 12 | Orissa | 818 | 612.13 | 306.07 |
| 13 | Punjab* | 574.65 | 382.54 | 191.27 |
| 14 | Rajasthan | 2423.56 | 1400.9 | 700.45 |
| 15 | Tamil Nadu | 4772.84 | 4262.09 | 2131.05 |
| 16 | Uttar Pradesh | 2147.78 | 2129.19 | 1064.60 |
| 17 | West Bengal | 693.09 | 690.12 | 345.06 |
| Total | | 23667.96 | 19970.64 | 9985.37 |

* Grants were revalidated to these States during 2012-13

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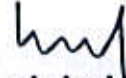
2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The release of 1st instalment of recurring grant for the financial year 2013-14, for all existing components/projects under ICPS, to all State Governments who have received grants under ICPS in 2012-13 and four States (Himachal Pradesh, Kerala & Punjab) that received grants in 2011-12 is as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2013-14.
 - [ii] The grant being released as 1st Instalment during 2013-14, is 50% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2012-13/2011-12 to each State Governments as listed at Para1(Table) above. Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 50% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
 - [iii] The 2nd and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2012-13 and the grant being released now as first instalment for 2013-14, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2nd instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2012-13 and the 1st Instalment of 2013-14 along with the Implementation Report.
 - [iv] The State Governments/UT Administrations shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
 - [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
 - [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
 - [vii] It is certified that 'Rule 212(5) is not applicable to this grant.
 - [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.

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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/867/WCD dated 17.07.2013.
6. Entry has been made in the Grants-in-aid Register at Serial No. 4.

Yours faithfully,



(Vivek Joshi)

Joint Secretary to the Government of India

Joint Secretary,
Min. of Women & Child Devt.,
Govt. of India, New Delhi

Copy forwarded to:

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.



(Vivek Joshi)

Joint Secretary to the Government of India

Joint Secretary,
Min. of Women & Child Devt.,
Govt. of India, New Delhi